# Meeting Presentation Slides

September 2023 Governing Board Meeting

# Agenda Item 6c Policy and Outreach Update

Presented by: Brittany Covich

# Legislative Update



#### Bills directly impacting SNC:

- SB 39 (Laird)
- SB 841 (Dahle)

#### Other bills to watch:

- SB 867 (Allen) \$15.5B bond
- AB 1567 (Garcia) \$15.1B bond
- AB 338 (Aguiar-Curry)
- AB 388 (Connolly)

## Sharing our work online...

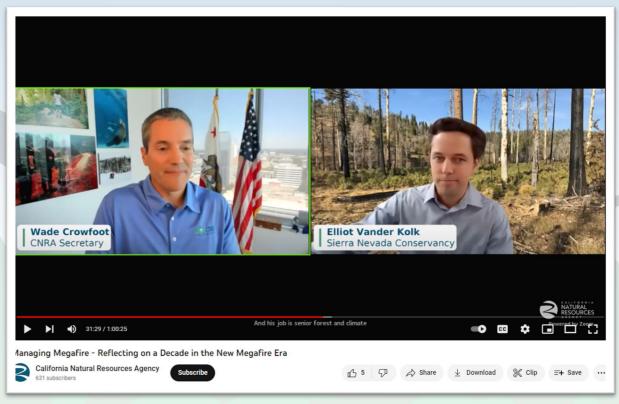


California Natural Resources Agency

@CalNatResources





















# Celebrating Project Successes





sierranevadaconservancy

3d

SNC staff & partners recently had the chance to host an exciting tour of various important sites along Highway 50, including Fire Adapted 50 project areas, the Hazel Meadows Campground and Day Use Area, and recovery efforts at Sierra at Tahoe.















SNC is proud to support @40acreleague's Tahoe Forest Gateway acquisition & join @AsmMikeGipson @AsmLoriDWilson & Jade Stevens in celebration. We appreciate them as leaders, stewards & visionaries creating a welcoming gateway for people of color to enjoy CA's Sierra Nevada. #30x30



# Coming up...



2024 WIP Summit celebrating

### 20 Years of the SNC!

March 2024

### Agenda Item 07

# Regional Forest and Fire Capacity Program (RFFCP) Update

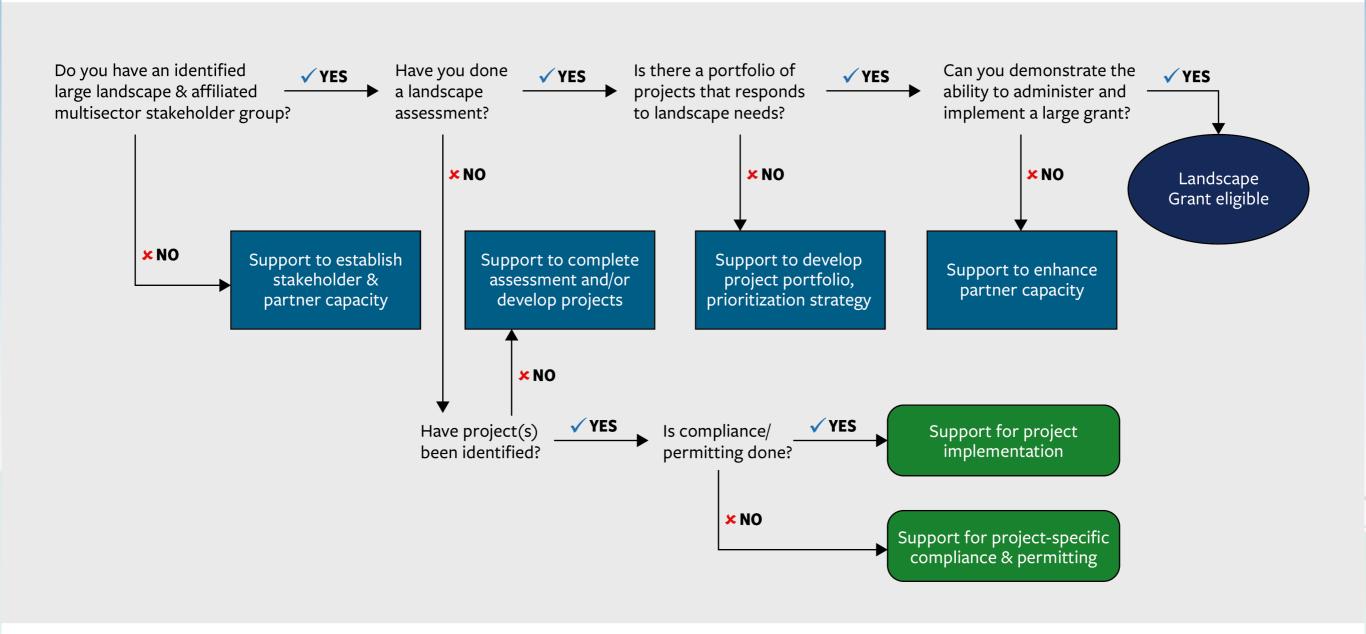
Presented by: Alex Vance

#### DOC's RFFCP Objectives

- Increase capacity, support strategic collaborative planning and coordination
- Strengthen regional leadership
- Build a pipeline of forestry and wildfire protection projects
- Identify, prioritize, plan, and make ready projects

#### RFFCP and other SNC Programs

#### Pathways to a Landscape Grant



WIP Local Assistance

WIP Landscape Grants

WIP Capacity Building

SNC PROGRAMS

# Investments and Outcomes To Date, Round 1

#### Round 1 (\$1.9 million)

- Funded 'leadership organizations' to build partnerships throughout the SNC Region
- Established and strengthened collaboratives
- Built capacity of partner organizations
- Supported development of plans and lists of priority projects from various collaboratives and planning areas
- Funded demonstration projects

# Investments and Outcomes To Date, Round 2

#### Round 2 (\$7.77 million)

- Funded organizations at various subregional scales to build partnerships, continued subregional planning, developed project pipelines
- Provided capacity-building programs for all
- Promoted tribal engagement
- Funded demonstration projects

#### Outcomes ... so far!

\$106 Million in Leveraged Funds

23 NEW Permanent Positions

24 NEW Partnerships or Collaboratives

34 EXPANDED Partnerships or Collaboratives

Planning/ Permitting Support for 384,285 Acres

Planning/ Permitting Support in 24 Counties

Five Shovel-Ready Projects



# Landscape Grant Readiness

SNC's RFFCP investments are designed to support landscape grant readiness.

#### Round 3 Goals

- Collaboratives and entities throughout the Region develop the capacity to engage in landscape-scale activities and/or comprehensive communityprotection projects
- Every planning area has a robust pipeline of priority projects
- Implement pilot program to build tribal capacity

#### Round 3 Funding Components

- Capacity funding to support organizational growth
- 2) Project Pipeline Development funding to move priority projects to next stage
- 3) Tribal Capacity Building Pilot Program focused on elevating the capacity of tribes

# SNC's Regional Support and Planning Responsibilities

- Develop and administer the subgrant program
- Support the subgrant organizations
- Oversee Regional communication
- Track and package program statistics and provide progress reports
- Data stewardship
- Regional Priority Plan development

#### **Next Steps**

Assess capacity and project pipeline development needs

Aug-Oct '23

Identify and recommend subgrants to SNC management for approval, develop agreements

Oct-Nov '23

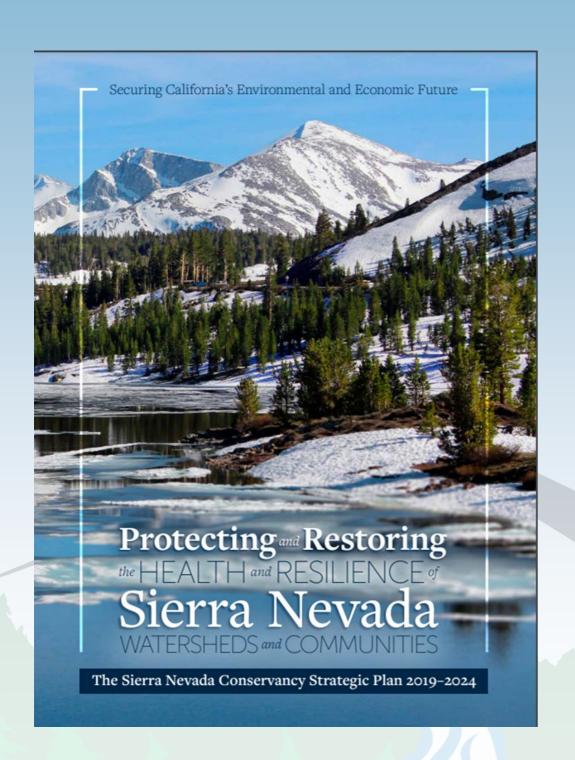
Execute subgrant agreements and begin work

Dec'23-Jan'24

## Agenda Item 08 Strategic Planning Update

Presented by: Julie Alvis

# Five-Year Planning



Current Plan runs through June 2024
New Plan will span July 2024 to June 2029
Audience: Board and SNC Staff

The Plan's Five Regional Goals:

- Healthy Watersheds & Forests
- Resilient Sierra Nevada Communities
- Vibrant Recreation & Tourism
- Strategic Lands Conserved
- Impactful Regional Identity

## Timeline

Timeframe	Activity
September – October 2023	Survey external partners regarding Regional Goals; Board advisory committee meets to guide staff on development
Now – Oct/Nov 2023	Staff writing first draft of Strategic Plan
Oct/Nov 2023 – January 2024	Release draft Plan for public comment
December 2023 Board Meeting	Board discussion regarding draft Plan
January 2024 – March 2024	Final editing on Plan, incorporating Board discussion and public comments received. Final draft version prepared for March Board approval
March 2024 Board Meeting	Final Strategic Plan recommended for approval
June 2024 Board Meeting	First Action Plan under new Plan recommended for approval
July 2024	Staff begins work under new Strategic Plan and first Action Plan

# Initial Thoughts

#### Plan should:

- Align with SNC's mission and our existing authorities as a state department
- Support the triple bottom line: economic, environmental, and social well-being
- Help achieve state goals, while reflecting Regional and local perspectives and needs
- Keep the Sierra Nevada Watershed Improvement Program (WIP) front and center
- Be compelling and underscore the urgency to act
- Show SNC's approach to working in the Region through all kinds of budget cycles

### Areas for Refinement

Updates or revisions that may require additional focus:

- Covers SNC's new boundary area
- Addresses new statute concerning subregional alignment, and addition of equity and climate resilience to SNC's focus areas
- Considers updates to framing of SNC's five Regional Goals
  - O Are they still the right goals?
  - Owould they benefit from an update?
  - Do they encompass the variety of projects we fund?
- Provides clarity between SNC's long-term Regional Goals and the five-year work plan it sets for the organization

## Next Steps

- Survey partners about Regional Goals
- Staff starting to draft sections that we know are likely to be included
- •Internal discussions about the SNC work plan ... what objectives will we strive for over the next five years?
- •Staff works with an advisory committee of the Board, if formed
- Prepare a first draft for public comment, and for Board review and discussion at the December Board meeting

# Thank you!